

# The Gazette of India



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MINISTRY OF FINANCE

RESOLUTION

*New Delhi, the 5th June 1954*

No. 2(27)-B/54.—The annual financial statement for 1954-55 as presented to the Parliament on the 27th February, 1954 is now published in its final form for general information.

2. As a result of the modifications in the Finance Bill accepted by the Parliament the revenue under "Union Excise Duties" will be reduced by Rs. 1,15,00,000.

3. The demands for Grants for the year were voted without modification.

4. The deficit on revenue account will thus stand at Rs. 15,36,49,000 instead of Rs. 14,21,49,000.

D. L. MAZUMDAR, Secy.

GOVERNMENT OF INDIA

## BUDGET

of the

## CENTRAL GOVERNMENT

for

## 1954-55

(As finally adopted)

MINISTRY OF FINANCE :

D. L. MAZUMDAR,

*New Delhi, the 5th June 1954*

*Secretary to the Government of India.*

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## I.—GENERAL STATEMENT OF THE REVENUE AND EXPENDITURE

[In thousands of Rupees]

	For details, <i>vide</i> Statement	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>I.—CONSOLIDATED FUND OF INDIA.</b>					
<b>REVENUE—</b>					
Principal Heads of Revenue—					
Customs . . . . .	A	1,73,75,28	1,70,00,00	1,60,00,00	1,75,00,00
Union Excise Duties . . . . .	"	83,03,24	94,00,00	93,55,00	{ 92,60,00 + 10,70,00*
Corporation Tax . . . . .	"	43,79,99	36,62,00	38,40,00	
Taxes on Income other than Corporation Tax . . . . .	"	84,44,54	68,08,00	69,31,00	70,67,00
Estate Duty . . . . .	"	..	..	..	25,00
Opium . . . . .	"	2,17,94	2,00,00	2,07,00	1,85,00
Other Heads . . . . .	"	2,81,00	3,33,26	3,19,95	3,38,10
<b>TOTAL—PRINCIPAL HEADS .</b>		<b>3,90,01,99</b>	<b>3,74,03,26</b>	<b>3,66,52,95</b>	<b>{ 3,82,10,10 + 10,70,00*</b>
Contributions from Railways . . . . .	"	7,10,62	7,64,93	7,49,60	7,36,59
Irrigation : Net Receipts . . . . .	"	37	22	22	—3
Posts and Telegraphs : (Net) (a) . . . . .	"	1,87,23	2,30,49	2,01,94	1,50,00
Debt Services . . . . .	"	2,90,71	3,04,89	2,78,34	2,77,77
Civil Administration . . . . .	"	11,39,47	11,17,68	10,34,12	10,47,91
Currency and Mint . . . . .	"	10,17,41	15,69,08	15,41,41	20,42,19
Civil Works and Miscellaneous Public Improvements . . . . .	"	1,70,88	1,52,74	1,62,43	1,62,54
Electricity Schemes . . . . .	"	1,01	54	— 1	6
Miscellaneous . . . . .	"	6,00,04	5,35,76	7,48,56	4,53,72
Extraordinary Items . . . . .	"	3,90,79	18,46,67	2	10,21,67
<b>TOTAL—REVENUE</b>		<b>4,35,10,52</b>	<b>4,39,26,26</b>	<b>4,13,69,08</b>	<b>{ 4,41,02,52 + 10,70,00*</b>
<b>EXCESS OF EXPENDITURE OVER REVENUE OR DEFICIT . . . . .</b>				<b>16,95,68</b>	<b>15,36,49</b>
<b>TOTAL . . . . .</b>		<b>4,35,10,52</b>	<b>4,39,26,26</b>	<b>4,30,64,76</b>	<b>4,67,09,01</b>

\* Effect of Finance Act.

(a) Figures shown net ; the expenditure shown in Statement B has been taken in reduction of the receipts shown in Statement A.

*Note.*—The accounts for 1952-53 have not been finally closed and the actuals given here are only provisional.

## MET FROM REVENUE OF THE CENTRAL GOVERNMENT

[In thousands of Rupees]

	For details <i>vide</i> Statement	Accounts, 1952-53	Budget Estimates, 1953-54	Revised Estimates, 1953-54	Budget Estimates, 1954-55
<b>I.—CONSOLIDATED FUND OF INDIA</b>					
<b>EXPENDITURE—</b>					
Direct Demands on the Revenue . . . . .	B	30,38,69	32,49,37	30,92,41	32,19,09
Irrigation . . . . .	„	17,34	18,63	18,63	15,91
Debt Services . . . . .	„	36,49,98	37,17,00	38,85,16	40,00,00
Civil Administration . . . . .	„	51,70,68	71,27,44	68,57,43	86,07,85
Currency and Mint . . . . .	„	2,95,66	2,57,09	2,55,82	2,63,26
Civil Works and Miscellaneous Public Improvements . . . . .	„	13,11,44	15,05,92	14,75,03	15,53,69
Electricity Schemes . . . . .	„	..	11	11	..
Miscellaneous . . . . .	„	48,86,46	29,36,76	33,00,60	28,42,31
Defence Services (a) . . . . .	„	1,79,52,33	1,99,83,92	1,99,68,17	2,05,62,20
Contributions and Miscellaneous Adjustments between Union and State Governments . . . . .	„	22,80,28	26,36,65	26,35,72	32,47,66
Extraordinary Items . . . . .	„	10,15,11	24,48,49	15,75,68	23,97,04
<b>TOTAL—EXPENDITURE MET FROM REVENUE . . . . .</b>		<b>3,96,17,97</b>	<b>4,38,81,38</b>	<b>4,30,64,76</b>	<b>4,67,09,01</b>
<b>EXCESS OF REVENUE OVER EXPENDITURE OR SURPLUS</b>		<b>38,92,55</b>	<b>44,88</b>	<b>..</b>	<b>..</b>
<b>TOTAL . . . . .</b>		<b>4,35,10,52</b>	<b>4,39,26,26</b>	<b>4,30,64,76</b>	<b>4,67,09,01</b>

(a) Figures shown net ; the receipts shown in Statement A have been deducted from the expenditure shown in Statement B.

## II.—GENERAL STATEMENT OF THE RECEIPTS

[In thousands of Rupees.]

	For details <i>vide</i> Statement	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
RECEIPTS					
I.—CONSOLIDATED FUND OF INDIA.					
Revenue Surplus (as shown in Part I)		38,92,55	44,88	..	..
Capital Accounts outside the Revenue Account	C	32,39	..	..	..
Permanent Debt (net)	"	27,76,34	..	..	25,26,16
Floating Debt (net)	"	..	1,09,85,50	79,85,50	2,50,00,00
Loans and Advances by the Central Government (net)	"	..	..	..	..
TOTAL—I.—CONSOLIDATED FUND OF INDIA		67,01,28	1,10,30,38	79,85,50	2,75,26,16
II.—CONTINGENCY FUND OF INDIA]	"	..	..	..	..
III.—PUBLIC ACCOUNT					
Unfunded Debt (net)		48,73,60	55,67,14	53,64,12	60,61,79
Depreciation and other Reserve Funds (net)	"	88,65	..	..	..
Appropriation for Reduction or Avoidance of Debt (net)	"	5,00,00	5,00,00	5,00,00	5,00,00
Other Deposits and Advances (net)	"	..	1,51,28	64,34,49	29,63,23
Remittances (net)	"	..	1,96,73	1,49,12	..
Transfer of Cash between England and India (net)	"	87,29	..	..	..
TOTAL III—PUBLIC ACCOUNT.	"	55,49,54	64,15,15	1,24,47,73	95,25,02
TOTAL RECEIPTS		1,22,50,82	1,74,45,53	2,04,33,23	3,70,51,18
OPENING BALANCE	C	1,62,68,08	79,83,89	99,14,21	50,85,14
TOTAL		2,85,18,90	2,54,29,42	3,03,47,44	4,21,36,32

## AND DISBURSEMENTS OF THE CENTRAL GOVERNMENT

[In thousands of Rupees.]

	For details, <i>vide</i> Statement	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
DISBURSEMENTS					
I.—CONSOLIDATED FUND OF INDIA					
Revenue Deficit (as shown in Part I) . . . . .		..	..	16,95,68	15,36,49
Capital Accounts not met from Revenue . . . . .	C	39,12,17	76,64,27	63,90,37	1,45,75,12
Permanent Debt (net) . . . . .	"	..	18,83,47	39,13,57	..
Floating Debt (net) . . . . .	"	17,10,18	..	..	..
Loans and Advances by the Central Government (net) . . . . .	"	85,38,82	96,32,66	1,16,54,58	1,84,21,40
TOTAL I.—CONSOLIDATED FUND OF INDIA . . . . .		1,41,61,17	1,91,80,40	2,36,54,20	3,45,33,01
III.—PUBLIC ACCOUNT					
Unfunded Debt (net) . . . . .	C	..	..	..	..
Depreciation and other Reserve Funds (net) . . . . .	"	..	10,80,13	16,08,10	14,08,99
Appropriation for Reduction or Avoidance of Debt (net) . . . . .	"	..	..	..	..
Other Deposits and Advances (net) . . . . .	"	35,33,53	..	..	..
Remittances (net) . . . . .	"	9,09,99	..	..	12,26
Transfer of Cash between England and India (net) . . . . .	"	..	..	..	..
TOTAL III.—PUBLIC ACCOUNT		44,43,52	10,80,13	16,08,10	14,21,25
TOTAL—DISBURSEMENTS . . . . .		1,86,04,69	2,02,60,53	2,52,62,30	3,59,54,26
CLOSING BALANCE . . . . .	C	99,14,21	51,68,89	50,85,14	61,82,06
TOTAL . . . . .		2,85,18,90	2,54,29,42	3,03,47,44	4,21,36,32

## A.—Statement of the Revenue of the Central Government

[In thousands of Rupees.]

Heads of Revenue	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease (—) as compar- ed with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease (—) as compar- ed with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>PRINCIPAL HEADS OF REVENUE—</b>						
I.—Customs	1,73,75,28	1,70,00,00	1,60,00,00	—10,00,00	1,75,00,00	+15,00,00
II.—Union Excise Duties	83,03,24	94,00,00	93,55,00	—45,00	1,03,30,00	+9,75,00
III.—Corporation Tax	43,79,99	36,62,00	38,40,00	+1,78,00	38,35,00	—5,00
IV.—Taxes on Income other than Corporation Tax	84,44,54	68,08,00	69,31,00	+1,23,00	70,67,00	+1,36,00
V.—Estate Duty					25,00	+25,00
VI.—Opium	2,17,94	2,00,00	2,07,00	+7,00	1,85,00	—22,00
VII.—Land Revenue	42,51	51,47	52,49	+1,02	52,93	+44
VIII.—State Excise Duties	15,63	16,88	15,78	—1,10	15,48	—30
IX.—Stamps	1,30,89	1,35,42	1,44,27	+8,85	1,45,13	+86
X.—Forest	79,13	1,16,65	94,91	—21,74	1,10,70	+15,79
XI.—Registration	2,38	1,97	1,95	—2	1,99	+4
XII.—Receipts under Motor Vehicles Acts	4,52	5,12	4,54	—58	4,80	+26
XIII.—Other Taxes and Duties	5,94	5,75	6,01	+26	7,07	+1,06
<b>TOTAL</b>	<b>3,90,01,99</b>	<b>3,74,03,26</b>	<b>3,66,52,95</b>	<b>—7,50,31</b>	<b>3,92,80,10</b>	<b>+26,27,15</b>
<b>IRRIGATION—</b>						
XVII.—Works for which Capital Ac- counts are kept— Gross Receipts	1,93	2,12	2,12	..	2,12	..
Deduct—Working Ex- penses	1,71	2,10	2,10	..	2,35	—25
Net Receipts	22	2	2	..	—23	—25
XVIII.—Works for which no Capital Accounts are kept	15	20	20	..	20	..
<b>TOTAL</b>	<b>37</b>	<b>22</b>	<b>22</b>	<b>..</b>	<b>—3</b>	<b>—25</b>
<b>POSTS AND TELEGRAPHS</b>						
XIX.—Posts and Telegraphs—Gross Receipts	41,06,07	44,12,00	44,12,00	..	45,66,00	+1,54,00
Deduct—Working Ex- penses	37,68,08	40,17,13	40,37,11	—19,98	42,18,79	—1,81,68
Net Receipts	3,37,99	3,94,87	3,74,89	—19,98	3,47,21	—27,68
<b>DEBT SERVICES</b>						
XX.—Interest	2,90,71	3,04,89	2,78,34	—26,55	2,77,77	—57
<b>Carried over</b>	<b>3,96,31,06</b>	<b>3,81,03,24</b>	<b>3,73,06,40</b>	<b>—7,96,84</b>	<b>3,99,05,05</b>	<b>+25,98,65</b>

**A.—Statement of the Revenue of the Central Government—*contd.***

[In thousands of Rupees]

Heads of Revenue	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease (—) as com- pared with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease (—) as com- pared with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)</b>						
Brought forward	3,96,31.06	3,81,03.24	3,73,06.40	—7,96.84	3,99,05.05	+25,98.65
<b>CIVIL ADMINISTRATION—</b>						
XXI.—Administration of Justice	2,36	1,74	2,27	+53	2,00	—27
XXII.—Jails and Convict Settlements	44	29	36	+7	53	+17
XXIII.—Police	9,78	22,25	25,94	+3,69	17,27	—8,67
XXIV.—Ports and Pilotage	37,29	38,30	29,20	—9,10	35,88	+6,68
XXV.—Lighthouses and Lightships	16,08	29,35	24,95	—4,40	29,51	+4,56
XXVI.—Education	19,29	11,61	11,93	+32	13,25	+1,32
XXVII.—Medical	4,27	2,93	4,22	+1,29	21,00	+16,78
XXVIII.—Public Health	6,56	7,54	11,48	+3,94	10,61	—87
XXIX.—Agriculture	43,26	30,95	43,95	+13,00	61,91	+17,96
XXX.—Veterinary	9,78	9,09	9,93	+84	10,00	+7
XXXI.—Co-operation	..	I	I	..	2	+1
XXXII.—Industries and Supplies.— Gross Receipts	7,01,80	7,08,87	5,80,94	—1,27,93	5,69,37	—11,57
Deduct— Working Expenses	..	..	..	..	..	..
Net Receipts	7,01,80	7,08,87	5,80,94	—1,27,93	5,69,37	—11,57
XXXIII.—Aviation	83,12	63,50	81,56	+18,06	68,30	—13,26
XXXIV.—Broadcasting	1,33,84	1,27,84	1,24,87	—2,97	1,30,36	+5,49
XXXV.—Miscellaneous Departments	71,60	63,41	82,51	+19,10	77,90	—4,61
<b>TOTAL</b>	<b>11,39,47</b>	<b>11,17,68</b>	<b>10,34,12</b>	<b>—83,56</b>	<b>10,47,91</b>	<b>+13,79</b>
<b>CURRENCY AND MINT—</b>						
XXXVII.—Currency	8,85,72	14,27,86	14,03,09	—24,77	19,04,44	+5,01,35
XXXVIII.—Mint	1,31,69	1,41,22	1,38,32	—2,90	1,37,75	—57
<b>TOTAL</b>	<b>10,17,41</b>	<b>15,69,08</b>	<b>15,41,41</b>	<b>—27,67</b>	<b>20,42,19</b>	<b>+5,00,78</b>
<b>CIVIL WORKS, ETC.—</b>						
XXXIX.—Civil Works	1,70,56	1,52,65	1,62,29	+9,64	1,62,34	+5
XL-A—Receipts from Multi-purpose River Schemes.	32	9	14	+5	20	+6
<b>ELECTRICITY SCHEMES—</b>						
XLI.—Receipts from Electricity Schemes— Gross Receipts	3,68	5,03	4,51	—52	6,73	+2,22
Deduct— Working Expenses	2,67	4,49	5,02	—53	6,67	—1,65
Net Receipts	1,01	54	—51	—1,05	6	+57
Carried over	4,19,59,83	4,09,43,28	4,00,43,85	—8,99,43	4,31,57,75	+31,13,90

## B.—Statement of the Revenue of the Central Government—concl'd.

[In thousands of Rupees]

Heads of Revenue	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease(—) as compar- ed with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease(—) as compar- ed with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA— (contd.)</b>						
Brought forward	4,19,59,83	4,09,43,28	4,00,43,85	—8,99,43	4,31,57,75	+31,13,90
<b>MISCELLANEOUS—</b>						
XLIV.—Receipts in aid of Superannuation	10,92	8,73	10,80	+2,07	9,48	—1,32
XLV.—Stationery and Printing	52,89	85,00	47,01	—37,99	45,25	—1,76
XLV-A.—Contributions from Railways	7,10,62	7,64,93	7,49,60	—15,33	7,36,59	—13,01
XLVI.—Miscellaneous	5,37,58	4,43,18	6,90,70	+2,47,52	3,97,91	—2,92,79
XLVI-A—Receipts from Road and Water Transport Schemes						
—Gross Receipts	3,86	7,10	7,10	..	9,10	+2,00
Deduct—Working Ex- penses	5,21	8,25	7,05	+1,20	8,02	—97
Net Receipts	—1,35	—1,15	5	+1,20	1,08	+1,03
<b>TOTAL</b>	<b>13,10,66</b>	<b>13,00,69</b>	<b>14,98,16</b>	<b>+1,97,47</b>	<b>11,90,31</b>	<b>—3,07,85</b>
<b>DEFENCE SERVICES—</b>						
XLVII.—Defence Re- ceipts—Effective	12,63,94	9,92,55	11,06,99	+1,14,44	10,75,92	—31,07
XLVIII.—Defence Re- ceipts—Non-effective	21,77	3,39	16,00	+12,61	10,00	—6,00
<b>TOTAL</b>	<b>12,85,71</b>	<b>9,95,94</b>	<b>11,22,99</b>	<b>+1,27,05</b>	<b>10,85,92</b>	<b>—37,07</b>
<b>CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS—</b>						
L.—Miscellaneous Ad- justments between Union and State Governments	..	..				
<b>EXTRAORDINARY ITEMS—</b>						
LI.—Extraordinary Receipts	60,20	18,46,67	2	—18,46,65	10,21,67	+10,21,65
L IIB.—Civil Defence	1,21	..	..	..	..	..
L IIC.—Pre-partition Receipts	3,29,38	..	..	..	..	..
<b>TOTAL</b>	<b>3,90,79</b>	<b>18,46,67</b>	<b>2</b>	<b>—18,46,65</b>	<b>10,21,67</b>	<b>+10,21,65</b>
<b>RAILWAY REVENUES AS PER RAILWAY BUDGET</b>	<b>52,70,56</b>	<b>51,40,61</b>	<b>44,45,75</b>	<b>—6,94,86</b>	<b>49,03,22</b>	<b>+4,57,47</b>
<b>TOTAL—REVENUE</b>	<b>5,02,17,55</b>	<b>5,02,27,19</b>	<b>4,71,10,77</b>	<b>—31,16,42</b>	<b>5,13,58,87</b>	<b>+42,48,10</b>
<b>Excess of Expenditure over Revenue or Deficit</b>	<b>..</b>	<b>..</b>	<b>16,95,68</b>	<b>..</b>	<b>15,36,49</b>	<b>..</b>



# B.—Statement of the Expenditure met from Revenue of the Central Government

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease(—) as com- pared with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA</b>						
<b>DIRECT DEMANDS ON THE REVENUE—</b>						
1.—Customs . . . . .	2,17,55	3,33,18	3,36,25	+3,07	3,60,87	+24,62
2.—Union Excise Duties . . . . .	21,30,50	20,19,90	18,92,95	—1,26,95	20,09,87	+1,16,92
3.—Corporation Tax . . . . .	3,03,83	76,06	81,69	+5,63	85,77	+4,08
4.—Taxes on Income other than Corporation Tax . . . . .		2,64,79	2,48,74	—16,05	2,70,76	+22,02
5.—Estate Duty . . . . .	..	..	2,31	+2,31	16,34	+14,03
6.—Opium . . . . .	1,62,91	2,93,47	2,69,31	—24,16	1,95,07	—74,24
7.—Land Revenue . . . . .	16,70	21,51	21,38	—13	19,03	—2,35
8.—State Excise Duties . . . . .	1,06	1,24	90	—34	1,28	+38
9.—Stamps . . . . .	1,13,84	1,21,39	1,27,28	+5,89	1,29,60	+2,32
10.—Forest . . . . .	91,55	1,16,67	1,10,34	—6,33	1,29,02	+18,68
11.—Registration . . . . .	40	50	75	+25	70	—5
12.—Charges on account of Motor Vehicles Acts . . . . .	..	..	1	+1	3	+2
13.—Other Taxes and Duties . . . . .	35	66	50	—16	75	+25
<b>TOTAL . . . . .</b>	<b>30,38,69</b>	<b>32,49,37</b>	<b>30,92,41</b>	<b>—1,56,96</b>	<b>32,19,09</b>	<b>+1,26,68</b>
<b>REVENUE ACCOUNT OF IRRIGATION WORKS—</b>						
17.—Interest on works for which Capital Accounts are kept . . . . .	..	..	..	..	..	..
18.—Other Revenue Expenditure . . . . .	1,87	3,64	3,64	..	4,88	+1,24
<b>TOTAL . . . . .</b>	<b>1,87</b>	<b>3,64</b>	<b>3,64</b>	<b>..</b>	<b>4,88</b>	<b>+1,24</b>
<b>CAPITAL ACCOUNTS OF IRRIGATION, ETC., WORKS MET FROM REVENUE—</b>						
19.—Construction of Irrigation Works financed from ordinary Revenues . . . . .	15,47	14,99	14,99	..	11,03	—3,96
<b>POSTS AND TELEGRAPHS REVENUE ACCOUNT—</b>						
20.—Posts and Telegraphs—Interest no Debt . . . . .	1,50,76	1,64,38	1,72,95	+8,57	1,97,21	+24,26
<b>Carried over . . . . .</b>	<b>32,06,79</b>	<b>34,32,38</b>	<b>32,83,99</b>	<b>—1,48,39</b>	<b>34,32,21</b>	<b>+1,48,22</b>

**B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease (—) as compar- ed with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease (—) as compar- ed with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)</b>						
Brought forward . . . . .	32,06,79	34,32,38	32,83,99	—1,48,39	34,32,21	+1,48,22
<b>DEBT SERVICES—</b>						
22.—Interest on Debt and other Obligations . . . . .	70,66,22	74,91,19	76,85,19	+1,94,00	83,72,77	+6,87,58
<b>Deduct—Interest trans- ferred to—</b>						
Railways . . . . .	26,88,85	27,12,01	26,96,86	+15,15	28,13,26	—1,16,40
Irrigation . . . . .	88	90	89	+1	90	—1
Posts and Telegraphs . . . . .	1,52,88	1,64,72	1,73,59	—8,87	1,97,72	—24,13
State Governments . . . . .	7,84,37	11,00,00	11,35,00	—35,00	15,55,00	—4,20,00
Commuted Value of Pensions . . . . .	22,74	24,21	23,99	+22	25,29	—1,30
Other heads . . . . .	2,66,55	2,72,35	2,69,70	+2,65	2,80,60	—10,90
<b>TOTAL TRANSFERS . . . . .</b>	<b>39,16,24</b>	<b>42,74,19</b>	<b>43,00,03</b>	<b>—25,84</b>	<b>48,72,77</b>	<b>—5,72,74</b>
Net . . . . .	31,49,98	32,17,00	33,85,16	+1,68,16	35,00,00	+1,14,84
23.—Appropriation for Reduction or Avoid- ance of Debt. . . . .	5,00,00	5,00,00	5,00,00	..	5,00,00	..
<b>TOTAL . . . . .</b>	<b>36,49,98</b>	<b>37,17,00</b>	<b>38,85,16</b>	<b>+1,68,16</b>	<b>40,00,00</b>	<b>+1,14,84</b>
<b>CIVIL ADMINISTRATION—</b>						
25.—General Adminis- tration . . . . .	9,45,36	11,69,22	11,58,36	—10,86	12,40,37	+82,01
26.—Audit . . . . .	4,36,56	4,99,61	4,93,74	—5,87	5,43,60	+49,86
27.—Administration of Justice . . . . .	16,70	18,71	18,95	+24	21,44	+2,49
28.—Jails and Convict Settlements . . . . .	4,37	4,63	4,56	—7	4,81	+25
29.—Police . . . . .	2,91,33	3,25,83	3,37,82	+11,99	3,84,81	+46,99
30.—Ports and Pilotage . . . . .	83,02	1,00,73	85,80	—14,93	1,02,07	+16,27
31.—Lighthouses and Lightships . . . . .	19,78	29,35	24,95	—4,40	29,51	+4,56
34.—Tribal Areas . . . . .	2,15,94	3,78,53	3,29,12	—49,41	4,36,95	+1,07,83
35.—External Affairs . . . . .	4,19,25	4,53,98	4,51,38	—2,60	4,77,52	+26,14
36.—Scientific Depart- ments . . . . .	6,23,43	8,07,29	7,93,68	—13,61	8,86,50	+92,82
37.—Education . . . . .	3,31,91	5,46,44	5,06,00	—40,44	12,80,88	+7,74,88
38.—Medical . . . . .	72,34	1,15,64	97,36	—18,28	1,64,19	+66,83
39.—Public Health . . . . .	69,24	1,22,01	1,01,79	—20,22	2,21,67	+1,19,88
40.—Agriculture . . . . .	2,22,19	3,26,94	2,85,31	—41,63	4,97,89	+2,12,58
40A.—Rural Develo- pment . . . . .	..	55	55	..	55	..
41.—Veterinary . . . . .	30,33	33,76	33,25	—51	36,54	+3,29
42.—Co-operation . . . . .	43	1,03	85	—18	1,42	+57
43.—Industries and Supplies . . . . .	5,48,08	12,94,33	12,25,29	—69,04	13,86,91	+1,61,62
44.—Aviation . . . . .	2,72,42	2,92,66	2,87,19	—5,47	2,50,52	—36,67
45.—Broadcasting . . . . .	1,91,82	2,20,00	2,18,68	—1,32	2,24,17	+5,49
47.—Miscellaneous Departments . . . . .	3,76,18	3,86,20	4,02,80	+16,60	4,15,53	+12,73
<b>TOTAL . . . . .</b>	<b>51,70,68</b>	<b>71,27,44</b>	<b>68,57,43</b>	<b>—2,70,01</b>	<b>86,07,85</b>	<b>+17,50,42</b>
<b>Carried over . . . . .</b>	<b>1,20,27,43</b>	<b>1,42,76,82</b>	<b>1,40,26,58</b>	<b>—2,50,24</b>	<b>1,60,40,06</b>	<b>+20,13,48</b>

# **B.—Statement of the Expenditure met from Revenue of the Central Government—*contd.***

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease(—) as com- pared with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease (—) as com- pared with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>contd.</i>)</b>						
Brought forward .	1,20,27,45	1,42,76,82	1,40,26,58	—2,50,24	1,60,40,06	+20,13,48
<b>CURRENCY AND MINT—</b>						
48.—Currency .	2,08,97	1,60,87	1,62,50	+1,63	1,70,51	+8,01
49.—Mint .	86,69	96,22	93,32	—2,90	92,75	—57
TOTAL .	2,95,66	2,57,09	2,55,82	—1,27	2,63,26	+7,44
<b>CIVIL WORKS, ETC.—</b>						
50.—Civil Works .	12,87,34	14,66,41	14,48,37	—18,04	15,13,33	+64,96
51. B.—Other Re- venue Expenditure connected with Multipurpose River Schemes .	24,10	39,51	26,66	—12,85	40,36	+13,70
TOTAL .	13,11,44	15,05,92	14,75,03	—30,89	15,53,69	+78,66
<b>ELECTRICITY SCHEMES—</b>						
52-A.—Other Revenue Expenditure con- nected with Elec- tricity Schemes .	..	..	..	..	..	..
<b>CAPITAL ACCOUNT</b>						
<b>ELECTRICITY SCHEMES WITHIN REVENUE ACCOUNT</b>						
53.—Capital Outlay on Electricity Schemes	..	11	11	..	..	—11
<b>MISCELLANEOUS—</b>						
54.—Famine .	13,10	5	15	+10	5	—10
54A.—Territorial and Political Pensions .	20,91	22,82	22,78	—4	21,16	—1,62
54B.—Privy Purses and Allowances of Indian Rulers .	4,36,17	4,76,33	5,00,05	+23,72	4,82,34	—17,71
55.—Superannuation Allowances and Pensions .	3,27,06	3,36,55	3,36,52	—3	3,42,13	+5,61
56.—Stationery and Printing .	2,64,32	2,20,99	1,75,85	—45,14	2,06,12	+30,27
57.—Miscellaneous .	38,24,90	18,80,02	22,65,25	+3,85,23	17,90,51	—4,74,74
TOTAL .	48,86,46	29,36,76	33,00,60	+3,63,84	28,42,31	—4,58,29
<b>DEFENCE SERVICES—</b>						
58.—Defence Services Effective — Army .	1,53,28,90	1,57,29,78	1,55,64,34	—1,65,44	1,52,95,11	—2,69,23
59.—Defence Services Effective — Navy .	8,64,95	11,28,38	11,24,90	—3,48	12,14,38	+89,48
60.—Defence Services Effective—Air Force	15,62,74	25,79,24	28,66,90	+2,87,66	35,90,45	+7,23,55
60-A.—Defence Ser- vices Non-Effective	14,81,45	15,42,46	15,35,02	—7,44	15,48,18	+13,16
TOTAL .	1,92,38,04	2,09,79,86	2,10,91,16	+1,11,30	2,16,48,12	+5,56,96
Carried over .	3,77,59,05	3,99,56,56	4,01,49,30	+1,92,74	4,23,47,44	+21,98,14

**B.—Statement of the Expenditure met from Revenue of the Central Government—*concl'd.***

[In thousands of Rupees]

Heads of Expenditure	Accounts, 1952-53	Budget, Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) De- crease(—) as com- pared with Budget, 1953-54	Budget Estimate, 1954-55	Increase (+) De- crease(—) as com- pared with Revised, 1953-54
<b>I.—CONSOLIDATED FUND OF INDIA— (<i>concl'd.</i>)</b>						
Brought forward . . . . .	3,77,59,05	3,99,56,56	4,01,49,30	+ 1,92,74	4,23,47,44	+ 21,98,14
<b>CONTRIBUTIONS AND MISCELLANEOUS AD- JUSTMENTS BETWEEN UNION AND STATE GOVERNMENTS . . . . .</b>						
61.—Grants-in-aid to States . . . . .	22,77,93	26,34,89	26,32,37	—2,52	32,44,90	+ 6,12,53
62.—Miscellaneous Ad- justments between Union and State Governments . . . . .	2,35	1,76	3,35	+ 1,59	2,76	—59
<b>TOTAL . . . . .</b>	<b>22,80,28</b>	<b>26,36,65</b>	<b>26,35,72</b>	<b>—93</b>	<b>32,47,66</b>	<b>+ 6,11,94</b>
<b>EXTRAORDINARY ITEMS—</b>						
63.—Extraordinary Charges . . . . .	7,62,55	22,23,11	13,47,32	—8,75,79	22,23,21	+ 8,75,89
63-A.—Expenditure connected with Post- War Planning and Development . . . . .	..	..	..	..	..	..
63-B.—Community Development Pro- jects . . . . .	2,96	29,18	32,19	+ 3,01	36,63	+ 4,44
64-B.—Civil Defence . . . . .	1,27	1,20	1,18	—2	1,20	+ 2
64-C.—Prepartition Payments . . . . .	2,48,33	1,95,00	1,94,99	—1	1,36,00	—58,99
<b>TOTAL . . . . .</b>	<b>10,15,11</b>	<b>24,48,49</b>	<b>15,75,68</b>	<b>—8,72,81</b>	<b>23,97,04</b>	<b>+ 8,21,36</b>
<b>RAILWAY EXPENDITURE AS PER RAILWAY BUDGET . . . . .</b>	<b>52,70,56</b>	<b>51,40,61</b>	<b>44,45,75</b>	<b>—6,94,86</b>	<b>49,03,22</b>	<b>+ 4,57,47</b>
<b>TOTAL—EXPENDITURE MET FROM REVENUE</b>	<b>4,63,25,00</b>	<b>5,01,82,31</b>	<b>4,88,06,45</b>	<b>—13,75,86</b>	<b>5,28,95,36</b>	<b>+ 40,88,91</b>
<b>Excess of Revenue over Expenditure or Surplus</b>	<b>38,92,55</b>	<b>44,88</b>	<b>..</b>	<b>..</b>	<b>..</b>	<b>..</b>

### C.—Statement of the Receipts and Disbursements of the Central Government

[In thousands of Rupees]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>I.—CONSOLIDATED FUND OF INDIA—</b>				
Excess of Revenue over Expenditure (from Statement B)	38,92,55	44,88	..	..
<b>CAPITAL ACCOUNTS OUTSIDE THE REVENUE ACCOUNT—</b>				
<b>LIV.—Sale proceeds of American and Lease-Lend Surpluses</b>	32,39	..	..	..
<b>PUBLIC DEBT—</b>				
<i>A.—Debt raised in India—</i>				
<i>I.—PERMANENT DEBT—</i>				
3½ per cent National Plan Bonds, 1961 (First issue)	7,38	1,00,00,00	75,29,23	75,00,00
New Loans				
<b>TOTAL</b>	7,38	1,00,00,00	75,29,23	75,00,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills	12,75,08,75	14,14,20,00	14,25,32,50	19,70,13,00
Treasury Deposit Receipts	16,50	..	..	..
Other Floating Loans	..	..	..	..
<b>TOTAL</b>	12,75,25,25	14,14,20,00	14,25,32,50	19,70,13,00
<i>B.—Debt raised in England—</i>				
Permanent Debt	..	..	..	..
<b>C.—Other Debt</b>	33,58,05	79,00	2,07,17	3,27,80
<b>TOTAL—PUBLIC DEBT.</b>	13,08,90,68	15,14,99,00	15,02,68,90	20,48,40,80
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments	13,79,77	17,57,38	18,68,68	20,90,24
Other Loans and Advances	3,16,17	2,10,52	2,47,44	2,73,45
<b>TOTAL</b>	16,95,94	19,67,90	21,16,12	23,63,69
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA—RECEIPTS</b>	13,65,11,56	15,35,11,78	15,23,85,02	20,72,04,49

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>I.—CONSOLIDATED FUND OF INDIA—<i>contd.</i></b>				
Excess of Expenditure over Revenue (from Statement A)	..	..	16,95,68	15,36,49
<b>CAPITAL ACCOUNTS NOT MET FROM REVENUE—</b>				
Railway Capital (as shown in Railway Budget)	7,04,60	18,97,27	17,77,84	33,92,55
Posts & Telegraphs	6,53,46	7,59,78	7,72,02	11,48,62
Forest	21,36	27,20	22,80	28,76
Security Printing Press	5,45	7,85	7,85	5,21
Irrigation	13,48	40,00	40,00	25,00
Agricultural Improvement and Research	32,90	43,85	1,10,51	1,25,56
Industrial Development	39,71	6,74,62	7,43,20	24,09,58
Civil Aviation	87,59	2,32,00	2,17,19	3,33,80
Broadcasting	14,98	47,27	32,36	1,24,57
Ports	58,49	3,25,30	2,64,44	5,31,14
Currency	10	2,41	1,58	2,71
Mint	6,28	50,37	33,05	71,73
Initial Expenditure on New Capital at Delhi	75,50	1,59,15	1,29,76	6,07,56
Multi-purpose River Schemes	3,96,99	3,79,84	4,37,95	3,93,86
Civil Works	10,50,92	17,81,41	13,97,39	25,04,99
Capital Outlay on Electricity Schemes	19,78	44,82	23,43	76,41
Road and Water Transport Schemes	8,63	15,76	15,76	9,16
Payments of Commuted Value of Pensions	34,79	38,81	30,16	26,21
Capital Outlay on Sterling Pensions	—7,26,04	—7,15,66	—7,15,66	—7,05,17
Capital Outlay on Payment to Displaced Persons	..	..	..	4,00,00
Payments to Retrenched Personnel	37	1	—48	—1,09
Appropriation to the Contingency Fund	..	..	..	..
Transfer of the Sale Proceeds of American Loan Wheat	26,59,38	..	..	..
Defence Capital Outlay	5,96,01	15,00,00	10,36,30	17,75,00
Schemes of Government Trading	—18,42,56	3,52,21	12,92	—3,11,04
Capital Outlay on Development Grants	..	..	..	16,00,00
<b>TOTAL</b>	<b>39,12,17</b>	<b>76,64,27</b>	<b>63,90,37</b>	<b>1,45,75,12</b>
<b>PUBLIC DEBT—</b>				
<b>A.—Debts raised in India—</b>				
<b>I.—PERMANENT DEBT—</b>				
Expired Loans	} 97,30	1,16,70,00	1,13,61,51	49,76,00
2½ per cent. Loan, 1954				
3½ per cent. Loan, 1954-59				
<b>TOTAL—CARRIED OVER</b>	<b>97,30</b>	<b>1,16,70,00</b>	<b>1,13,61,51</b>	<b>49,76,00</b>
<b>Carried over</b>	<b>39,12,17</b>	<b>76,64,27</b>	<b>80,86,05</b>	<b>1,61,11,61</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>I.—CONSOLIDATED FUND OF INDIA—<i>concl.</i></b>				
Brought forward . . . . .	39,12,17	76,64,27	80,86,05	1,61,11,61
Brought forward . . . . .	97,30	1,16,70,00	1,13,61,51	49,76,00
<b>II.—FLOATING DEBT—</b>				
Treasury Bills . . . . .	12,74,13,25	13,04,20,00	13,45,32,50	17,20,13,00
Treasury Deposit Receipts . . . . .	18,19,40	14,50	14,50	..
Other Floating Loans . . . . .	2,78	..	..	..
<b>TOTAL</b> . . . . .	<b>12,92,35,43</b>	<b>13,04,34,50</b>	<b>13,45,47,00</b>	<b>17,20,13,00</b>
<b>B.—Debt raised in England—</b>				
<b>PERMANENT DEBT—</b>				
India Stocks . . . . .	13,75	4,91	2,23	38,50
Railway Debenture Stocks . . . . .				
State Railway Annuities . . . . .	3,09,02	1,11,06	1,11,06	1,15,17
<b>TOTAL</b> . . . . .	<b>3,22,77</b>	<b>1,15,97</b>	<b>1,13,29</b>	<b>1,53,67</b>
<b>C—Other Debt.</b> . . . .	<b>1,69,02</b>	<b>1,76,50</b>	<b>1,75,17</b>	<b>1,71,97</b>
<b>TOTAL—PUBLIC DEBT.</b> . . . .	<b>12,98,24,52</b>	<b>14,23,96,97</b>	<b>14,61,96,97</b>	<b>17,73,14,64</b>
<b>LOANS AND ADVANCES BY THE CENTRAL GOVERNMENT—</b>				
Advances to State Governments . . . . .	91,97,22	93,28,27	1,18,37,04	1,78,79,17
Other Loans and Advances . . . . .	10,37,54	22,72,29	19,33,66	29,05,92
<b>TOTAL</b> . . . . .	<b>1,02,34,76</b>	<b>1,16,00,56</b>	<b>1,37,70,70</b>	<b>2,07,85,09</b>
<b>TOTAL I.—CONSOLIDATED FUND OF INDIA—DISBURSEMENTS</b> . . . . .	<b>14,39,71,45</b>	<b>16,16,61,80</b>	<b>16,80,53,72</b>	<b>21,42,11,34</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
II.—CONTINGENCY FUND OF INDIA—				
CONTINGENCY FUND OF INDIA—				
Appropriations from the Consolidated Fund or from any Reserve Fund .	..	..	..	..
TOTAL II.—CONTINGENCY FUND OF INDIA—RECEIPTS	..	..	..	..



### C.—Statement of the Receipts and Disbursement of the Central Government—*contd.*

[In thousands of Rupees]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Deposits of Service Funds . . . . .	16,76	15,48	15,23	13,60
Post Office Savings Bank Deposits . . . . .	1,13,35,23	1,16,97,00	1,14,69,00	1,16,41,00
Defence Savings Bank Deposits . . . . .	..	..	..	..
Post Office Cash Certificates . . . . .	—14	..	..	..
Defence Savings Certificates . . . . .	..	..	..	..
National Savings Certificates . . . . .	25,92,70	30,00,00	31,50,00	35,00,00
State Provident Funds . . . . .	23,28,74	22,04,61	27,68,31	28,55,25
Other Accounts . . . . .	1,74,82	1,74,94	1,79,67	6,88,42
Ten-year Treasury Savings Deposit Certificates . . . . .	7,69,89	10,00,00	7,00,00	8,00,00
<b>TOTAL . . . . .</b>	<b>1,72,18,00</b>	<b>1,80,92,03</b>	<b>1,82,82,21</b>	<b>1,89,69,27</b>
<b>DEPOSITS AND ADVANCES—</b>				
<b>Depreciation and other Reserve Funds—</b>				
(a) <i>Interest-bearing—</i>				
Railway Depreciation and Reserve Funds as per Railway Budget . . . . .	36,68,78	34,65,09	34,96,28	34,77,18
Railway Development Fund as shown in Railway Budget P. & T. Renewals Reserve Fund . . . . .	12,75,96	9,95,94	3,88,68	5,64,40
Telephone Development Fund . . . . .	75,00	1,00,00	1,00,00	1,25,00
Other Reserve Funds . . . . .	41,17	30,00	58,00	60,00
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	14,18	32,62	28,53	42,93
Appropriation for Reduction or Avoidance of Debt . . . . .	50,43	4,51	4,87	4,46
Other Deposits and Advances—	5,00,00	5,00,00	5,00,00	5,00,00
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .	32,37	..	..	..
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	19,61	75,00	1,00,00	35,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	6,50	15	30	..
Deposits towards payment of Excess Profits Tax . . . . .	6,98	..	..	..
Deposits towards payment of Income Tax . . . . .	65,40	30,00	45,00	40,00
Advance payment of Tax under Section 18-A of the Income Tax Act . . . . .	2,44,75	..	..	..
Deposits of Trusts for Indian Princes . . . . .	6,03	5,86	5,86	5,70
Other Deposits . . . . .	2,12	..	2,50	..
<b>Carried over . . . . .</b>	<b>60,09,28</b>	<b>52,39,17</b>	<b>47,30,02</b>	<b>48,54,67</b>
<b>Carried over . . . . .</b>	<b>1,72,18,00</b>	<b>1,80,92,03</b>	<b>1,82,82,21</b>	<b>1,89,99,27</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—contd.**

[In thousands of Rupees.]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—contd.</b>				
Brought forward .	1,72,18,00	1,80,92,03	1,82,82,21	1,89,99,27
Brought forward .	60,09,28	52,39,17	47,30,02	48,54,67
(b) <i>Non-interest bearing—</i>				
Silver Redemption Reserve .	44,79	22,54	22,54	22,54
Central Road Fund .	6,42,17	6,09,83	5,35,22	5,28,12
Coal Mines Safety and Conser- vation Fund .	..	..	..	1,10,00
Kutch Benevolent Fund .	1,00	50	50	50
Fund for Development of Hand- loom Weaving Industry .	5,00	..	..	..
Fund for the Benefit of Cotton- growers .	49,54	27,03	1,29,90	1,50,00
Cotton Textiles Fund .	..	..	..	..
Fund for payment of Bonus to Temporary Clerical Personnel under the Unified Scale of Pay	10	15	..	..
Sugar (Temporary) Excise Fund .	..	..	..	..
Reserve Fund for Protection of Sugar Industry .	..	5,32	1,63	3,69
Fund for Relief of Ground-nut Cultivators .	..	12	..	9
Fund for Development of Handloom and Khadi In- dustries .	..	6,00,00	7,27,22	6,18,04
Tea Improvement Fund .	..	87,14	..	1,40,16
Coffee Marketing and Improve- ment Fund .	..	4,00	..	24,96
Rubber Production and Mar- keting Fund .	..	1,80	..	5,03
Development Fund .	..	5,00	..	..
Special Development Fund—				
Fund from the Sale proceeds of American Loan Wheat	26,68,40	..	..	..
Fund from the Sale proceeds of Wheat received under the Colombo Plan .	7,36,73	2,43,63	..	..
Fund from other Assistance under the Colombo Plan .	..	7,87,67	5,18,00	2,80,45
Fund from Assistance under the Indo-U.S. Technical Co- operation Agreement .	2,06	19,40,64	18,24,63	42,04,27
Fund for Assistance from Norway for Fisheries Com- munity Development .	..	..	..	27,00
Coal Mines Labour Housing and General Welfare Fund	1,36,27	98,28	1,00,00	1,00,00
Mica Mines Labour Welfare Fund .	22,70	30,00	25,00	25,00
Coal Production Fund .	—22	..	62	3,55
P.O. Certificate Bonus Fund	3,77,71	4,16,79	4,52,84	5,06,58
Deposits of Local Funds .	4,07,01	2,78,57	3,57,75	4,13,13
Civil Deposits .	1,73,56,17	1,70,40,37	1,56,72,25	1,52,73,38
Other Deposits .	48,20,23	45,65,59	47,93,66	47,05,21
Carried over .	3,32,78,94	3,20,04,14	2,98,91,78	3,19,96,37
Carried over .	1,72,18,00	1,80,92,03	1,82,82,21	1,89,99,27

**C.—Statement of the Receipts and Disbursement of the Central Government—*contd.***

[In thousands of Rupees.]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward . . .	1,72,18,00	1,80,92,03	1,82,82,21	1,89,99,27
Brought forward . . .	3,32,78,94	3,20,04,14	2,98,91,78	3,19,96,37
Account of payment in respect of provisional assessment of Ex- cess Profits Tax . . .	—5,17	2,00	3,00	..
Deposit account of refundable Excess Profits Tax . . .	—8,56	25,00	25,00	15,00
Deposit account of refundable Central Income-Tax Surcharge . . .	..	..	..	..
Deposit account of interest on Excess Profits Tax Deposits . . .	46,97	12,50	7,00	7,30
Deferred Pay of Indian Troops . . .	..	1,39,96	1,39,68	1,37,43
Post War Reconstruction Fund . . .	..	..	2,07	..
Other Accounts . . .	2,30,76	2,03,32	14,44,78	15,84,74
Accounts with the Government of Burma . . .	21,23	19,40	11,99	12,20
Accounts with the Reserve Bank . . .	82,85	63,54	89,63	89,65
Other Advances . . .	95,11,38	90,62,41	96,83,86	86,24,50
Value of One-rupee Notes issued . . .	5,00,00	5,00,00	5,00,00	5,00,00
Purchases and Sales of Silver (net) . . .	..	80	2,80	2,80
Sales of lease-lend Silver (net) . . .	..	..	..	..
Cash Balance Investment Ac- count (net) . . .	..	..	48,00,00	..
Profits on circulation of nickel, bronze and copper coins (net) . . .	..	..	..	..
Discount Sinking Fund . . .	79,65	82,67	82,67	1,03,96
Bonus on Loans . . .	..	..	..	..
Other Suspense Accounts (net) . . .	2,39,24	17,13,00	31,18,95	36,27,86
Cheques and Bills (net) . . .	..	92,93	57,83	55,86
Departmental and Similar Ac- counts (net) . . .	..	..	4,72,69	..
Miscellaneous . . .	1,46,46	86,39	1,02,29	79,83
<b>TOTAL . . .</b>	<b>4,41,23,81</b>	<b>4,40,08,06</b>	<b>5,04,36,02</b>	<b>4,68,37,50</b>
<b>Carried over . . .</b>	<b>6,13,41,81</b>	<b>6,21,00,09</b>	<b>6,87,18,23</b>	<b>6,58,36,77</b>

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees.]

RECEIPTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—<i>concl'd.</i></b>				
Brought forward	6,13,41,81	6,21,00,09	6,87,18,23	6,58,36,77
REMITTANCES—				
REMITTANCES WITHIN INDIA—				
Inland Money Orders . . . . .	2,04,80,76	2,10,00,00	2,04,00,00	2,05,00,00
Other Remittances . . . . .	..	5,02,83	4,43,72	3,94,90
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Tele- graphs . . . . .	15,09,88	18,07,88	18,25,76	15,83,60
Exchange Accounts between Civil and Defence Services . .	1,43,18,95	1,78,60,61	1,72,87,29	1,84,19,03
<b>II.—REMITTANCES BETWEEN ENG- LAND AND INDIA—</b>				
Remittance Account between England and India—				
Purchases and Sales of Silver . .	..	..	..	..
Other Transactions . . . . .	1,80,16,74	1,85,79,03	1,26,82,52	1,21,44,72
<b>TOTAL</b>	<b>5,43,26,33</b>	<b>5,97,50,35</b>	<b>5,26,39,29</b>	<b>5,30,42,25</b>
<b>TRANSFER OF CASH BETWEEN ENG- LAND AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	1,46,96,44	1,85,09,38	1,26,73,92	1,21,66,12
RESERVE BANK DEPOSITS : RAILWAYS . . . . .	..	—19,61,73	—22,01,44	—38,27,01
<b>TOTAL III.—PUBLIC ACCOUNT— RECEIPTS . . . . .</b>	<b>13,03,64,58</b>	<b>13,83,98,09</b>	<b>13,18,30,00</b>	<b>12,72,18,13</b>
<b>TOTAL—(I+II+III) . . . . .</b>	<b>26,68,76,14</b>	<b>29,19,09,87</b>	<b>28,42,15,02</b>	<b>33,44,22,62</b>
OPENING BALANCE . . . . .	1,62,68,08	79,83,89	99,14,21	50,85,14
<b>GRAND TOTAL . . . . .</b>	<b>28,31,44,22</b>	<b>29,98,93,76</b>	<b>29,41,29,23</b>	<b>33,95,07,76</b>

### C.—Statement of the Receipts and Disbursements of the Central Government—*contd.*

[In thousands of Rupees.]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—</b>				
<b>UNFUNDED DEBT—</b>				
Special Loans . . . . .	25	12	26	26
Deposits of Service Funds . . . . .	25,09	24,99	24,46	24,25
Post Office Savings Bank Deposits . . . . .	95,55,92	99,47,00	1,01,19,00	1,02,91,00
Defence Savings Bank Deposits . . . . .	..	..	1,22,00	..
Post Office Cash Certificates . . . . .	2,92,80	2,94,00	2,36,00	2,07,00
Defence Savings Certificates . . . . .	54,86	56,00	64,00	20,00
National Savings Certificates . . . . .	7,48,64	8,07,00	7,50,20	8,50,20
State Provident Funds . . . . .	14,74,20	11,37,32	13,93,63	13,37,28
Other Accounts . . . . .	1,62,55	1,58,46	1,58,54	1,57,49
Ten-year Treasury Savings Deposit Certificates . . . . .	30,09	1,00,00	50,00	50,00
<b>TOTAL . . . . .</b>	<b>1,23,44,40</b>	<b>1,25,24,89</b>	<b>1,29,18,09</b>	<b>1,29,37,48</b>
<b>DEPOSITS AND ADVANCES—</b>				
Depreciation and Other Reserve Funds—				
(a) <i>Interest bearing—</i>				
Railway Depreciation and Reserve Funds as per Railway Budget . . . . .	40,85,30	40,91,66	42,40,53	43,29,75
Railway Development Fund as per Railway Budget . . . . .	8,10,22	13,78,23	12,40,80	10,59,37
P. & T. Renewals Reserve Fund . . . . .	95,86	1,40,22	1,34,70	1,45,00
Telephone Development Fund . . . . .	34,69	30,00	30,00	75,00
Other Reserve Funds . . . . .	5,95	61,61	33,59	69,97
(b) <i>Non-interest bearing—</i>				
Other Reserve Funds . . . . .	4,85	6,57	4,84	3,87
Appropriation for Reduction or Avoidance of Debt—				
Sinking Funds . . . . .	..	..	..	..
Other Deposits and Advances—				
(a) <i>Interest bearing—</i>				
Optional Deposits of Excess Profits Tax under the Indian Finance Act, 1942 . . . . .	69,32	..	..	10
Compulsory Deposits of Excess Profits Tax under Ordinance No. XVI of 1943 . . . . .	6,36,73	2,05,00	2,15,00	60,00
Anticipatory Deposits made after provisional assessment of Excess Profits Tax . . . . .	4,43	4,40	10,00	4,00
<b>Carried over . . . . .</b>	<b>57,47,35</b>	<b>59,17,69</b>	<b>59,09,46</b>	<b>57,47,06</b>
<b>Carried over. . . . .</b>	<b>1,23,44,40</b>	<b>1,25,24,89</b>	<b>1,29,18,09</b>	<b>1,29,37,48</b>

**C—Statement of the Receipts and Disbursements of the Central Government—contd.**

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—contd.</b>				
Brought forward . . . . .	1,23,44,40	1,25,24,89	1,29,18,09	1,29,37,48
Brought forward . . . . .	57,47,35	59,17,69	59,09,46	57,47,06
Deposits towards payment of Excess Profits Tax . . . . .	6,58,40	50	5	50
Deposits towards payment of In- come Tax . . . . .	74,87	65,00	75,00	70,00
Advance payment of Tax under Section 18A of the Income Tax Act . . . . .	19,01,32	4,00,00	8,00,00	2,35,00
Deposits of Trusts for Indian Princes (b) <i>Non-interest bearing</i> —	22,11	22,11	22,11	22,11
Silver Redemption Reserve . . . . .	44,79	22,54	22,54	22,54
Central Road Fund . . . . .	3,72,58	5,96,53	5,60,92	6,11,90
Coal Mines Safety and Conservation Fund . . . . .	..	..	..	89,26
Kutch Benevolent Fund . . . . .	33	50	50	50
Fund for the Benefit of Cottongrowers Cotton Textiles Fund . . . . .	60,21	70,00	2,17,99	1,81,41
Sugar (Temporary) Excise Fund . . . . .	14	24,66	23,53	24,67
Reserve Fund for Protection of Sugar Industry . . . . .	9,71	33,00	22,88	68,10
Fund for Relief of Groundnut Cul- tivators . . . . .	2,71	..	1,91	23,89
Fund for Relief of Linseed Cultivators Fund . . . . .	1,50	2	52	4
Fund for Relief of Linseed Cultivators Fund for Development of Handloom and Khadi Industries . . . . .	..	..	4	41
Tea Improvement Fund . . . . .	..	2,00,00	5,85,26	7,60,00
Coffee Marketing and Improvement Fund . . . . .	..	94,20	..	83,56
Rubber Production and Marketing Fund . . . . .	..	4,00	..	5,65
Development Fund . . . . .	..	1,80	..	1,77
Women's Benefit Fund . . . . .	5	7,00	..	..
Special Development Fund—	..	..	50	1,71
Fund from the Sale proceeds of American Loan Wheat . . . . .	15,18,10	28,79,00	24,17,00	21,27,00
Fund from the Sale proceeds of Wheat received under the Colombo Plan . . . . .	4,63,54		4,22,00	..
Fund from other Assistance under the Colombo Plan . . . . .	..	6,95,00	5,18,00	2,53,78
Fund from Assistance under the Indo- U.S. Technical Co-operation Agree- ment . . . . .	..	8,45,00	8,70,63	31,36,95
Fund for Assistance from Norway for Fisheries Community Development Coal Mines Labour Housing and General Welfare Fund . . . . .	..	..	..	27,00
Mica Mines Labour Welfare Fund . . . . .	56,62	1,15,00	1,00,00	1,28,00
Coal Production Fund . . . . .	5,93	29,18	19,94	25,93
Fund for Development of Handloom Weaving Industry . . . . .	..	..	..	..
P.O. Certificate Bonus Fund . . . . .	51	..	..	..
Deposits of Local Funds . . . . .	73,48	95,36	81,28	73,35
Civil Deposits . . . . .	3,68,76	3,23,39	3,94,87	4,16,01
Other Deposits . . . . .	1,75,33,41	1,71,74,82	1,55,89,74	1,50,61,22
	46,63,72	46,14,59	46,05,92	46,53,57
Carried over . . . . .	3,35,80,14	3,42,30,89	3,32,62,59	3,38,52,89
Carried over . . . . .	1,23,44,40	1,25,24,89	1,29,18,09	1,29,37,48

**C.—Statement of the Receipts and Disbursements of the Central Government—*contd.***

[In thousands of Rupees]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—<i>contd.</i></b>				
Brought forward	1,23,44,40	1,25,24,89	1,29,18,09	1,29,37,48
Brought forward	3,35,80,14	3,42,30,89	3,32,62,59	3,38,52,89
Transactions connected with War, 1939	43,54	2,00	..	..
Account of payment in respect of pro- visional assessment of Excess Profits Tax	31,23	44,00	1,00,00	40,00
Deposit account of refundable Excess Profits Tax	7,06,34	5,05,00	5,08,00	1,05,00
Deposit account of refundable Central Income-Tax Surcharge	—1,48	50	50	..
Deposit account of interest on Excess Profits Tax Deposits	..	11,00	17,00	6,00
Deferred Pay of Indian Troops	..	29,50	89,79	85,00
Post War Reconstruction Fund	..	13,36	41,14	80
Other Accounts	1,56,99	1,94,35	15,40,16	16,16,50
Account with the Government of Burma	20,68	18,60	12,20	12,10
Accounts with the Reserve Bank	94,59	57,84	86,88	86,84
Other Advances	84,46,68	89,90,56	92,18,96	86,54,02
Value of One-rupee Notes issued	..	..	..	..
Purchases and Sales of Silver (net)	9,50	..	..	..
Sales of lease-lend Silver (net)	..	..	..	..
Cash Balance Investment Account (net)	15,60,33	..	..	..
Profit on circulation of nickel, bronze and copper coins (net)	1,07,28	1,31,50	1,27,05	1,28,48
Discount Sinking Fund	..	..	..	..
Bonus on Loans	19	2	..	..
Other Suspense Accounts (net)	..	..	..	..
Cheques and Bills (net)	3,20,21	..	..	..
Departmental and Similar Accounts (net)	18,69,64	1,21,23	..	1,15,63
Miscellaneous	1,22,83	86,56	1,05,36	80,00
<b>TOTAL</b>	<b>4,70,68,69</b>	<b>4,44,36,91</b>	<b>4,51,09,63</b>	<b>4,47,83,26</b>
Carried over	5,94,13,09	5,69,61,80	5,80,27,72	5,77,20,74

**C.—Statement of the Receipts and Disbursements of the Central Government—concl'd.**

[In thousands of Rupees.]

DISBURSEMENTS	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
<b>III.—PUBLIC ACCOUNT—concl'd.</b>				
Brought forward	5,94,13,09	5,69,61,80	5,80,27,72	5,77,20,74
<b>REMITTANCES—</b>				
<b>I.—REMITTANCES WITHIN INDIA —</b>				
Inland Money Orders . . . . .	2,04,62,80	2,09,00,00	2,03,50,00	2,04,50,00
Other Remittances . . . . .	9,82,51	4,06,10	3,44,60	4,57,16
Accounts between Civil and other Departments—				
Exchange Accounts between Civil and Posts and Telegraphs	14,74,02	18,07,88	18,25,76	15,83,60
Exchange Accounts between Civil and Defence Services .	1,43,46,21	1,78,60,61	1,72,87,29	1,84,19,03
<b>II.—REMITTANCES BETWEEN ENGLAND         AND INDIA—</b>				
Remittance Accounts between Eng- land and India—				
Purchases and sales of Silver . . . .	..	..	..	..
Other Transactions . . . . .	1,79,70,78	1,85,79,03	1,26,82,52	1,21,44,72
<b>TOTAL . . . . .</b>	<b>5,52,36,32</b>	<b>5,95,53,62</b>	<b>5,24,90,17</b>	<b>5,30,54,51</b>
<b>TRANSFER OF CASH BETWEEN ENGLAND         AND INDIA—</b>				
Remittances through the Reserve Bank . . . . .	1,46,09,15	1,85,09,38	1,26,73,92	1,21,66,12
<b>RESERVE BANK DEPOSITS :</b>				
RAILWAYS— . . . . .	..	—19,61,73	—22,01,44	—38,27,01
<b>TOTAL III.—PUBLIC ACCOUNT— DISBURSEMENTS . . . . .</b>	<b>12,92,58,56</b>	<b>13,30,63,07</b>	<b>12,09,90,37</b>	<b>11,91,14,36</b>
<b>TOTAL.—(I+III). . . . .</b>	<b>27,32,30,01</b>	<b>29,47,24,87</b>	<b>28,90,44,09</b>	<b>33,33,25,70</b>
Closing Balance . . . . .	99,14,21	51,68,89	50,85,14	61,82,06
<b>GRAND TOTAL</b>	<b>28,31,44,22</b>	<b>29,98,93,76</b>	<b>29,41,29,23</b>	<b>33,95,07,76</b>



## GOVERNMENT OF INDIA

**BUDGET**

of the

**Railway Revenue and Expenditure of the  
Central Government  
For 1954-55**

*(As finally adopted)*

MINISTRY OF RAILWAYS;  
New Delhi, the 5th June, 1954.

}

P. C. BHATTACHARYYA,  
*Financial Commissioner for Railways.*

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## 1.—Statement of the Revenue of the Central Government from Railways

[In thousands of rupees]

HEADS OF REVENUE	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase(+) / Decrease(—) as compared with Budget, 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.	Rs.
<b>XV.—Indian Government Railways—</b>					
Gross receipts—					
Passenger traffic earnings—					
Upper . . . . .	11,96,05	11,40,20	11,39,92	—28	11,40,20
Third . . . . .	88,42,33	90,38,10	89,86,20	—51,90	90,10,97
Other coaching traffic earnings	18,16,87	18,49,70	17,99,90	—49,80	17,50,20
Goods traffic earnings	1,46,11,88	1,47,60,50	1,47,13,40	—47,10	1,48,59,90
Sundry other earnings	5,12,05	4,64,25	5,02,59	+38,34	5,07,20
<b>TOTAL EARNINGS</b>	<b>2,69,79,18</b>	<b>2,72,52,75</b>	<b>2,71,42,01</b>	<b>—110,74</b>	<b>2,72,68,47</b>
Suspense . . . . .	76,79	—24,45	58,44	+82,89	56,93
Gross Receipts of Indian Government Railways	(a) 2,70,55,97	(b) 2,72,28,30	(c) 2,72,00,45	—27,85	(d) 2,73,25,40
Deduct—					
Working Expenses of Indian Government Railways	2,17,95,88	2,20,98,56	2,27,62,58	+6,64,02	2,24,30,39
Payments to worked lines—					
(i) Net earnings	21,20	21,22	23,94	+2,72	22,37
(ii) Rebate etc.	9	..	10	+10	10
Net receipts	52,38,80	51,08,52	44,13,83	—6,94,69	48,72,54
<b>XVI.—Subsidised Companies—</b>					
Government share of surplus profits etc.	4,31	3,47	4,36	+89	4,03
<b>XVI-A.—Miscellaneous Railway Receipts—</b>					
Miscellaneous receipts	27,45	28,62	27,5	—1,06	26,65
<b>XVI-B.—Transfer from Railway Revenue Reserve Fund</b>	..	..	..	..	..
<b>TOTAL RECEIPTS</b>	<b>52,70,56</b>	<b>51,40,61</b>	<b>44,45,75</b>	<b>—6,94,86</b>	<b>49,03,22</b>

(a) Includes 88,69 earnings of worked lines.

(b) " 76,03 " " " "

(c) " 76,04 " " " "

(d) " 74 38 " " " "

2.—Statement of the Expenditure on Railways met from the Revenues of the Central Government

(in thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase(+) / Decrease(—) as compared with Budget 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.	Rs.
15. Indian Government Railways—					
Interest—					
On Government capital-at-charge . . . . .	..	..	..	..	..
On capital contributed by Indian States and Companies . . . . .	..	..	..	..	..
TOTAL INTEREST . . . . .	..	..	..	..	..
15. (C) Subsidised Companies—					
Land . . . . .	7	7	7	—	7
Subsidy . . . . .	6,57	8,42	6,86	—1,56	7,77
15. (D&E) Miscellaneous Railway Expenditure . . . . .	1,40,86	1,55,66	1,60,89	+5,23	1,69,30
15. (I) Open Line Works—Revenue . . . . .	4,04,82	5,68,52	5,13,28	—55,24	6,62,19
15. (F) Appropriation to Railway Revenue Reserve Fund from Surplus . . . . .	1,18,77	..	..	..	..
15. (H) Appropriation to Railway Development Fund from Surplus . . . . .	12,00,00	9,31,00	3,18,19	—6,12,81	5,14,04
15. (J) Appropriation to Railway Depreciation Reserve Fund from Surplus . . . . .	..	..	..	..	..
15. (K) Dividend to General Revenues . . . . .	33,99,47	34,76,94	34,46,46	—30,48	35,49,85
TOTAL . . . . .	52,70,56	51,40,61	44,45,75	—6,94,86	49,03,22

## 3.—Distribution of Railway Surplus 1953-54 and 1954-55

(In thousands of rupees)

	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.
Surplus . . . . .	13,18,77	9,31,00	3,18,19	5,14,04
Development Fund . . . . .	12,00,00	9,31,00	3,18,19	5,14,04
Railway Revenue Reserve Fund . . . . .	1,18,77	..	..	..
Railway Depreciation Reserve Fund . . . . .	..	..	..	..

## 4.—Statement of the Capital Expenditure of the Central Government on Railways

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) Decrease (—) as compared with Budget, 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.	Rs.
Railway capital not met from Revenue :—					
67.—Construction of State Railways :—					
Open Line Works—					
Rolling Stock . . .	3,98,11	12,46,17	12,28,39	—17,78	24,08,26
Other Works . . .	3,56,05	6,51,10	6,48,40	—2,70	10,40,23
New Construction . .	32,75	1,71,61	83,18	—88,43	2,56,86
Suspense . . .	—2,18,06	—2,30,56	—2,41,96	—11,40	—2,48,27
Miscellaneous . . .	1,35,75	1,00,00	59,83	—40,17	1,20,00
Probable Savings . .	..	—41,05	..	+41,05	—1,84,53
<b>TOTAL .</b>	<b>7,04,60</b>	<b>18,97,27</b>	<b>17,77,84</b>	<b>—1,19,43</b>	<b>33,92,55</b>

5.—Statement of the Capital Expenditure of the Central Government on  
Vizagapatam Port

(In thousands of rupees)

HEADS OF EXPENDITURE	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Increase (+) Decrease (—) as compared with Budget, 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.	Rs.
Vizagapatam Harbour Capital not met from Revenue :—					
73.—Capital outlay on Vizaga- patam Port :—					
I. Land . . . .	—1	5,13	1,03	—4,10	9,25
II. Waterways . . .	..	16	66	+50	3,00
III. Docks and Berths .	2,70	9,90	10,82	+92	32,19
IV. Broad Gauge Railways	19	70	—15	—85	3,00
V. Ferries . . . .	..	..	..	..	..
VI. Manganese Facilities .	82	1,10	1,63	+53	13
VII. Plant . . . .	71	2,05	6,17	+4,12	2,50
VIII. Floating crafts . .	—36	2,95	1,32	—1,63	2,71
IX. Buildings . . . .	4,50	3,31	3,49	+18	2,36
X. Suspense . . . .	1	..	—2,00	—2,00	1,00
TOTAL .	8,56	25,30	22,97	2,33	56,14

# A.—RAILWAY DEPRECIATION RESERVE FUND

(In thousands of Rupees)

	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55		Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
Opening Balance	Rs. *1,22,82,85	Rs. 1,08,59,05	Rs. 1,16,36,07	Rs. 1,07,86,53	Appropriation from Depreciation Reserve Fund.	Rs. 40,89,33	Rs. 40,91,66	Rs. 42,33,05	Rs. 43,29,75
Appropriation to Depreciation Reserve Fund.	(a)30,33,22	(b)30,34,61	(c) 30,36,38	(d) 30,37,95	Closing Balance	1,16,36,07	1,01,24,31	1,07,86,53	98,16,19
Interest on Depreciation Reserve Fund.	4,09,33	3,22,31	3,47,13	3,21,46	TOTAL	1,57,25,40	1,42,15,97	1,50,19,58	1,41,45,94
TOTAL	1,57,25,40	1,42,15,97	1,50,19,58	1,41,45,94					

\* Includes 8,92,66 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

(a) Includes 33,22 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(b) Includes 34,61 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(c) Includes 36,38 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

(d) Includes 37,95 debit to Workshop Manufacture Suspense Account, Chittaranjan Locomotive Works.

# B.—RAILY REVENUE RESERVE FUND

(In thousands of rupees)

	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Revised Estimate, 1954-55		Accounts, 1953-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
Opening Balance	Rs. (a) 33,74,70	Rs. (d)34,80,72	Rs. (c) 36,04,96	Rs. (b)37,17,73	Appropriation from Railway Revenue Reserve Fund	Rs. —4,03	Rs. ..	Rs. ..	Rs. ..
Appropriation to Railway Revenue Reserve Fund from surplus	1,18,77	..	..	..	Closing Balance	(c)36,04,96	(f) 35,88,89	(h) 37,17,73	(b)38,35,50
Interest on Railway Revenue Reserve Fund	(b) 1,07,46	(e)1,08,17	(g) 1,12,77	(i) 1,17,77	TOTAL	36,00,93	35,88,89	37,17,73	38,35,50
TOTAL	36,00,93	35,88,89	37,17,73	38,35,50					

(a) Includes 28.20 lakhs on account of investment in shares of and loans to Branch Line Companies, and 221.67 lakhs (provisional) on account of Indian State Railways taken over from 1-4-1950.

(b) Includes 1.49 lakh on account of interest and dividends and gain etc. on investments.

(c) Includes 39.70 lakhs on account of investments in shares of and loans to Branch Line Companies.

(d) Includes 44.35 lakhs on account of investments in shares of and loans to Branch Line Companies.

(e) Includes 1.12 lakhs on account of interest and dividends etc. on investments.

(f) Includes 55.8 lakhs on account of investments in shares of and loans to Branch Line Companies.

(g) Includes 1.27 lakhs on account of interest and dividends etc. on investments.

(h) Includes 47.18 lakhs on account of investments in shares of and on loans to Branch Line Companies.

(i) Includes 1.39 lakhs on account of interest and dividends etc. on investments.

## C.—RAILWAY DEVELOPMENT FUND

In thousands of rupees

	Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55		Accounts, 1952-53	Budget Estimate, 1953-54	Revised Estimate, 1953-54	Budget Estimate, 1954-55
	Rs.	Rs.	Rs.	Rs.		Rs.	Rs.	Rs.	Rs.
Opening Balance	*22,47,65	23,04,97	27,13,39	18,61,27	Appropriation from Develop- ment Fund.	8,10,22	13,78,23	12,40,80	10,59,37
Appropriation to Develop- ment Fund from Surplus	12,00,00	9,31,00	3,18,19	5,14,04	Closing Balance	27,13,39	19,22,68	18,61,27	13,66,30
Interest on Development Fund.	75,96	64,94	70,49	50,36					
TOTAL	35,23,61	33,00,91	31,02,07	24,25,67	TOTAL	35,23,61	33,00,91	31,02,07	24,25,67

\* Includes 55,62 (Provisional) on account of Indian State Railways taken over from 1-4-1950.

D. L. MAZUMDAR, Secy.